

# ŠKODA AUTO IN THE FIRST QUARTER OF 2022

ŠKODA AUTO DELIVERED 186,200 CARS TO CUSTOMERS

## WESTERN EUROPE

2021: **111,600**  
2022: **89,000**  
**-20.3%**

## CENTRAL EUROPE

2021: **46,900**  
2022: **35,400**  
**-24.6%**

## EASTERN EUROPE

2021: **9,800**  
2022: **7,500**  
**-23.3%**

## DELIVERIES TO CUSTOMERS

JANUARY-MARCH 2022

## TOTAL

2021: **249,600**  
2022: **186,200**  
**-25.4%**

## RUSSIA

2021: **22,800**  
2022: **12,100**  
**-47.0%**

## CHINA

2021: **26,300**  
2022: **15,200**  
**-42.2%**

The ŠKODA ENYAQ COUPÉ RS iV is the first all-electric member of the brand's sporty RS family. The system output of the two motors is 220 kW. As a result, ŠKODA's **most powerful model can accelerate from 0 to 100 km/h in just 6.5 seconds.**



## ŠKODA AUTO GROUP<sup>1)</sup>: KEY FIGURES FROM JANUARY TO MARCH 2022

		JANUARY – MARCH		Change <sup>2)</sup>
		2022	2021	
DELIVERIES TO CUSTOMERS	cars	<b>186,200</b>	<b>249,600</b>	<b>-25.4%</b>
DELIVERIES TO CUSTOMERS EXCLUDING CHINA	cars	<b>171,000</b>	<b>223,300</b>	<b>-23.4%</b>
PRODUCTION <sup>3)</sup>	cars	<b>235,100</b>	<b>239,700</b>	<b>-1.9%</b>
SALES <sup>4)</sup>	cars	<b>238,200</b>	<b>234,400</b>	<b>+1.6%</b>
SALES REVENUE	million EUR	<b>5,101</b>	<b>5,049</b>	<b>+1.0%</b>
OPERATING PROFIT	million EUR	<b>337</b>	<b>448</b>	<b>-24.8%</b>
RETURN ON SALES	%	<b>6.6</b>	<b>8.9</b>	<b>-</b>
INVESTMENTS (w/o capitalised development costs)	million EUR	<b>74</b>	<b>86</b>	<b>-14.0%</b>
NET CASH FLOW	million EUR	<b>337</b>	<b>563</b>	<b>-40.1%</b>

<sup>1)</sup> ŠKODA AUTO Group comprises ŠKODA AUTO a.s., ŠKODA AUTO Slovensko s.r.o., ŠKODA AUTO Deutschland GmbH, ŠKODA AUTO Volkswagen India Private Ltd. and OOO Volkswagen Group Rus.

<sup>2)</sup> Percentage deviations are calculated from non-rounded figures. Due to the consolidation of Volkswagen Group Rus under ŠKODA AUTO a.s. since the beginning of the year, the reported indicators cannot be directly compared to the same period last year.

<sup>3)</sup> Comprises production in the ŠKODA AUTO Group, excluding production at partner assembly plants in China, Slovakia and Germany, but including other Group brands such as SEAT, VW and AUDI; vehicle production excluding part/complete kits.

<sup>4)</sup> Comprises ŠKODA AUTO Group sales to distribution companies, including other Group brands SEAT, VW, AUDI, PORSCHE and LAMBORGHINI; vehicle sales excluding part/complete kits.

## INTERESTING FACTS

### € NEXT LEVEL EFFICIENCY+ PROGRAMME

ŠKODA AUTO is addressing the current challenges with its NEXT LEVEL EFFICIENCY+ programme. The overriding and long-term goal is **cost leadership among the core European competition** and a sustainable return on sales of at least eight per cent.

### 🛠️ HELP FOR UKRAINE

ŠKODA AUTO continues to provide substantial assistance to Ukraine and its citizens affected by the war. The carmaker has already contributed **more than CZK 20 million to address the critical situation in the country.** The company has also supported material collections in Mladá Boleslav and Rychnov nad Kněžnou, and 12 ŠKODA Logistics trucks with humanitarian aid have left for Ukraine.

### ⚙️ 4,000,000<sup>TH</sup> AUTOMATIC GEARBOX FROM VRCHLABÍ

ŠKODA AUTO has produced four million DQ200 automatic direct-shift gearboxes at the Vrchlabí plant **since its production launch in 2012.** The dual-clutch transmissions are used in the Czech carmaker's models as well as those made by other Volkswagen Group brands.

## TOTAL DELIVERIES OF ŠKODA MODELS TO CUSTOMERS

